

Skull Valley Elementary District			130315	Yavapai		
FINANCES BY FUND	JULY 1, 1998 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1999
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	2,547	368,075	-26,078	335,850	327,671	16,873
CAPITAL OUTLAY	35,826	7,589	0	18,500	9,555	33,860
DEFICIENCIES CORRECTION		0		0	0	0
BUILDING RENEWAL		14,853		0	0	14,853
NEW SCHOOL FACILITIES		0		0	0	0
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	684	36	0	671	0	720
FEDERAL PROJECTS	570	3,558	0	5,626	3,558	570
STATE PROJECTS	0	1,059		2,055	1,059	0
FOOD SERVICES	735	5,078	0	6,000	4,832	981
OTHER	1,603	2,114	0	1,367	370	3,347
TOTAL	41,965	402,362	-26,078	370,069	347,045	71,204
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	35,052	4,528	26,079	0	38,268	27,391
INDIRECT COSTS	0	0	0	0	0	0

REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	174,798	18,537	174,596	144	368,075
CAPITAL OUTLAY	1,826	1,612	4,151	0	7,589
SCHOOL FACILITIES			14,853		14,853
ADJACENT WAYS	0		0		0
DEBT SERVICE	0		0		0
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	2,150		1,059	3,558	6,767
TOTAL BY SOURCE	178,774	20,149	194,659	3,702	397,284
PERCENTAGE OF TOTAL REVENUES	45.00	5.07	49.00	0.93	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	28,000	39,216
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	14,000	1,392
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	42,000	40,608
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN MAINT & OPER)	42,000	40,608

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENDITURES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/99	
BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
FURNITURE, EQUIP, VEHICLES	62,831
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
-- PRIMARY	8.2203	2,416,933
-- SECONDARY	0.0000	2,457,714
-- S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM	STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
1996 - 1997 ELEMENTARY	33.470	27.350	0.000	27.350	CERTIFIED --		
1996 - 1997 HIGH SCHOOL	18.786	0.000	0.000	0.000	ADMINS	0	
1996 - 1997 TOTAL	52.256	27.350	0.000	27.350	TEACHERS	3	10.42
					OTHER	0	
1997 - 1998 ELEMENTARY	31.045	25.785	0.000	25.785	SUBTOTAL	3	10.42
1997 - 1998 HIGH SCHOOL	15.264	0.000	0.000	0.000	CLASSIFIED --		
1997 - 1998 TOTAL	46.309	25.785	0.000	25.785	MANAGERS	1	31.27
					TEACH AIDS	3	10.42
1998 - 1999 ELEMENTARY	39.995	31.265	0.000	31.265	OTHER	3	10.42
1998 - 1999 HIGH SCHOOL	14.200	0.000	0.000	0.000	SUBTOTAL	7	4.47
1998 - 1999 TOTAL	54.195	31.265	0.000	31.265	TOTAL STAFF	10	3.13

FALL ENROLLMENT	36
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TEACHER SALARIES	\$121,660
SUPERINTENDENT'S SALARY	